



Usr: KENIA

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

**H. CONGRESO DEL ESTADO DE NAYARIT**  
**ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
| Del 01/ene./2022 Al 30/sep./2022

Fecha y 23/nov./2022

hora de Impresión 07:30 p. m.

| Concepto                                                                  | Egresos                 |                                 |                         |                         |                         |                        |
|---------------------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|                                                                           | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  | Subejercicio           |
|                                                                           | 1                       | 2                               | 3=(1+2)                 | 4                       | 5                       | 6 = ( 3 - 4 )          |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$213,794,076.11</b> | <b>\$0.00</b>                   | <b>\$213,794,076.11</b> | <b>\$133,656,763.99</b> | <b>\$133,656,763.99</b> | <b>\$80,137,312.12</b> |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE                         | \$67,252,870.50         | -\$2,800,000.00                 | \$64,452,870.50         | \$44,671,062.48         | \$44,671,062.48         | \$19,781,808.02        |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO                        | \$4,657,858.52          | \$18,181,555.17                 | \$22,839,413.69         | \$21,995,798.28         | \$21,995,798.28         | \$843,615.41           |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | \$57,795,478.26         | \$571,800.91                    | \$58,367,279.17         | \$23,955,362.66         | \$23,955,362.66         | \$34,411,916.51        |
| SEGURIDAD SOCIAL                                                          | \$15,100,805.74         | -\$4,845,595.17                 | \$10,255,210.57         | \$6,505,943.53          | \$6,505,943.53          | \$3,749,267.04         |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                                  | \$50,066,478.90         | -\$5,227,576.16                 | \$44,838,902.74         | \$32,013,564.35         | \$32,013,564.35         | \$12,825,338.39        |
| PREVISIONES                                                               | \$889,461.42            | \$0.00                          | \$889,461.42            | \$0.00                  | \$0.00                  | \$889,461.42           |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                   | \$18,031,122.77         | -\$5,880,184.75                 | \$12,150,938.02         | \$4,515,032.69          | \$4,515,032.69          | \$7,635,905.33         |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$16,583,743.43</b>  | <b>\$8,517,791.26</b>           | <b>\$25,101,534.69</b>  | <b>\$14,199,526.35</b>  | <b>\$14,199,526.35</b>  | <b>\$10,902,008.34</b> |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | \$7,383,160.03          | \$4,425,886.79                  | \$11,809,046.82         | \$6,097,942.12          | \$6,097,942.12          | \$5,711,104.70         |
| ALIMENTOS Y UTENSILIOS                                                    | \$1,041,116.38          | \$2,322,253.51                  | \$3,363,369.89          | \$2,338,829.61          | \$2,338,829.61          | \$1,024,540.28         |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION             | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION                    | \$951,412.28            | \$524,923.10                    | \$1,476,335.38          | \$976,189.40            | \$976,189.40            | \$500,145.98           |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO                        | \$24,915.02             | \$10,514.97                     | \$35,429.99             | \$23,380.80             | \$23,380.80             | \$12,049.19            |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$4,943,999.98          | \$1,105,645.60                  | \$6,049,645.58          | \$3,540,000.00          | \$3,540,000.00          | \$2,509,645.58         |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS          | \$1,028,081.59          | \$6,784.63                      | \$1,034,866.22          | \$729,440.87            | \$729,440.87            | \$305,425.35           |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | \$4.12                  | \$19,115.77                     | \$19,119.89             | \$19,116.80             | \$19,116.80             | \$3.09                 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | \$1,211,054.03          | \$102,666.89                    | \$1,313,720.92          | \$474,626.75            | \$474,626.75            | \$839,094.17           |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$76,040,542.78</b>  | <b>-\$10,190,566.77</b>         | <b>\$65,849,976.01</b>  | <b>\$39,769,016.27</b>  | <b>\$39,769,016.27</b>  | <b>\$26,080,959.74</b> |
| SERVICIOS BASICOS                                                         | \$3,829,147.75          | -\$347,549.58                   | \$3,481,598.17          | \$1,602,129.16          | \$1,602,129.16          | \$1,879,469.01         |
| SERVICIOS DE ARRENDAMIENTO                                                | \$1,804,101.75          | -\$101,793.90                   | \$1,702,307.85          | \$996,678.43            | \$996,678.43            | \$705,629.42           |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS          | \$32,884,478.58         | -\$15,448,351.73                | \$17,436,126.85         | \$1,440,885.44          | \$1,440,885.44          | \$15,995,241.41        |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | \$265,989.03            | \$13,300.00                     | \$279,289.03            | \$150,435.38            | \$150,435.38            | \$128,853.65           |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION        | \$5,030,109.21          | \$2,176,258.23                  | \$7,206,367.44          | \$5,281,596.42          | \$5,281,596.42          | \$1,924,771.02         |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD                             | \$14,673,295.03         | \$977,335.09                    | \$15,650,630.12         | \$13,975,750.86         | \$13,975,750.86         | \$1,674,879.26         |
| SERVICIOS DE TRASLADO Y VIATICOS                                          | \$2,518,898.70          | -\$1,050,000.00                 | \$1,468,898.70          | \$471,556.14            | \$471,556.14            | \$997,342.56           |
| SERVICIOS OFICIALES                                                       | \$13,185,766.89         | \$2,712,078.26                  | \$15,897,845.15         | \$13,892,210.53         | \$13,892,210.53         | \$2,005,634.62         |
| OTROS SERVICIOS GENERALES                                                 | \$1,848,755.84          | \$878,156.86                    | \$2,726,912.70          | \$1,957,773.91          | \$1,957,773.91          | \$769,138.79           |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$67,444,787.29</b>  | <b>\$0.00</b>                   | <b>\$67,444,787.29</b>  | <b>\$49,471,434.65</b>  | <b>\$49,471,434.65</b>  | <b>\$17,973,352.64</b> |





# H. CONGRESO DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

### Estado Analítico del Ejercicio del Presupuesto de Egresos

#### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2022 Al 30/sep./2022

Fecha y 23/nov./2022

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| Concepto                                                      | Egresos                |                                 |                        |                       |                       |                       |
|---------------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|-----------------------|
|                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                | Subejercicio          |
|                                                               | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     | 6 = ( 3 - 4 )         |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO      | \$65,058,912.65        | \$0.00                          | \$65,058,912.65        | \$48,399,330.91       | \$48,399,330.91       | \$16,659,581.74       |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| SUBSIDIOS Y SUBVENCIONES                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| AYUDAS SOCIALES                                               | \$2,385,874.64         | -\$20,000.00                    | \$2,365,874.64         | \$1,056,091.24        | \$1,056,091.24        | \$1,309,783.40        |
| PENSIONES Y JUBILACIONES                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| DONATIVOS                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| TRANSFERENCIAS AL EXTERIOR                                    | \$0.00                 | \$20,000.00                     | \$20,000.00            | \$16,012.50           | \$16,012.50           | \$3,987.50            |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$12,441,812.74</b> | <b>-\$1,863,203.51</b>          | <b>\$10,578,609.23</b> | <b>\$3,612,149.72</b> | <b>\$3,612,149.72</b> | <b>\$6,966,459.51</b> |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION                         | \$5,555,414.39         | -\$292,123.22                   | \$5,263,291.17         | \$2,958,196.30        | \$2,958,196.30        | \$2,305,094.87        |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$823,365.26           | \$137,336.19                    | \$960,701.45           | \$226,980.86          | \$226,980.86          | \$733,720.59          |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| VEHICULOS Y EQUIPO DE TRANSPORTE                              | \$8.80                 | \$0.00                          | \$8.80                 | \$0.00                | \$0.00                | \$8.80                |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$2,499,310.12         | \$310,000.00                    | \$2,809,310.12         | \$309,599.12          | \$309,599.12          | \$2,499,711.00        |
| ACTIVOS BIOLOGICOS                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| BIENES INMUEBLES                                              | \$8.74                 | \$0.00                          | \$8.74                 | \$0.00                | \$0.00                | \$8.74                |
| ACTIVOS INTANGIBLES                                           | \$3,563,705.43         | -\$2,018,416.48                 | \$1,545,288.95         | \$117,373.44          | \$117,373.44          | \$1,427,915.51        |
| <b>INVERSION PUBLICA</b>                                      | <b>\$0.00</b>          | <b>\$4,290,293.87</b>           | <b>\$4,290,293.87</b>  | <b>\$4,290,282.87</b> | <b>\$4,290,282.87</b> | <b>\$11.00</b>        |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| OBRA PUBLICA EN BIENES PROPIOS                                | \$0.00                 | \$4,290,293.87                  | \$4,290,293.87         | \$4,290,282.87        | \$4,290,282.87        | \$11.00               |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| COMPRA DE TITULOS Y VALORES                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| CONCESION DE PRESTAMOS                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| PARTICIPACIONES                                               | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| APORTACIONES                                                  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |







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| Del 01/ene./2022 Al 30/sep./2022

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| Concepto                                              | Egresos          |                                 |                  |                  |                  |                  |
|-------------------------------------------------------|------------------|---------------------------------|------------------|------------------|------------------|------------------|
|                                                       | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado        | Pagado           | Subejercicio     |
|                                                       | 1                | 2                               | 3=(1+2)          | 4                | 5                | 6 = ( 3 - 4 )    |
| CONVENIOS                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| DEUDA PUBLICA                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| AMORTIZACION DE LA DEUDA PUBLICA                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| INTERESES DE LA DEUDA PUBLICA                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| COMISIONES DE LA DEUDA PUBLICA                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| GASTOS DE LA DEUDA PUBLICA                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| COSTO POR COBERTURAS                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| APOYOS FINANCIEROS                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES<br>(ADEFAS) | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| Total del Gasto                                       | \$386,304,962.35 | \$754,312.86                    | \$387,059,277.20 | \$244,999,173.85 | \$244,999,173.85 | \$142,060,103.35 |

DIP. ALBA CRISTAL ESPINOZA PENA  
PRESIDENTA DE LA COMISIÓN DE GOBIERNO



LIC. SAUL OMAR BUSTAMANTE AYALA  
OFICIAL MAYOR

